Matter 22 - the supply of land for housing

Appendix 1

Statement by J Rigg (16632)

NHDC Scenario 6 Model

	Five-Year Supply Liverpool													
	Year Ending Ist April	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
	Target	0	500	500	500	500	500	1,250	1,250	1,250	1,250	1,250	1,250	1,250
	Revised Housing Schedule ED 178 App A page 12	0	401	494	474	780	1,205	1,468	1,420	1,378	1,349	1,299	1,102	975
A	Cumulative completions since 1 April 2011	2,496	2,897	3,391	3,865	4,645	5,850	7,318	8,738	10,116	11,465	12,764	13,866	14,841
B	Cumulative target since 1 April 2011	**2,800**	**3,300**	**3,800**	**4,300**	**4,800**	**5,300**	**6,550**	**7,800**	**9,050**	**10,300**	**11,550**	**12,800**	**14,050**
C	**Shortfall against target as at 1 April**	-304	-403	-409	-435	-155	0*	0*	0*	0*	0*	0*	0*	0
D	Target for next five years	2,500	3,250	4,000	4,750	5,500	6,250	6,250	6,250	5,000	3,750	2,500	1,250	0
E	Shortfall to be addressed in five year period (Liverpool method) (-C annualised * 5)	127	183	205	242	97	-	-	-	-	-	-	-	-
F	Buffer to be applied	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
G	Total five year requirement (D + E) * F	3,152	4,120	5,045	5,990	6,716	7,500	7,500	7,500	6,000	4,500	3,000	1,500	0
H	Projected delivery in five-year period	3,354	4,421	5,347	6,251	6,820	6,914	6,548	6,103	4,725	3,376	2,077	975	0
I	Years land supply (H / G) * 5	5.3	5.4	5.3	5.2	5.1	4.6	4.4	4.1	3.9	3.8	3.5	3.3	#DIV/0!

*NB In Line C - 0- has been applied where the Shortfall has turned positive to prevent an overstatement of 5 year requirement